Ref No.	Contract Title	Contract Description (if required)	Total Contr act Value (£)	App rova l Typ e	Rationale	Appr oved ? (Y/N)	Appr oval Date	Appr oved By	Category Group	Department
1	Road Traffic Accident Data Management System	Provision of annual Maintenance for AccsMap & 10 year user licence.	£79,7 87	Exce ptio n - Rule 6a(i)	Provision of proprietary material (Software Licences).	Yes	10- May -17	Appr opria te Chief Offic er	ICT	Environment & Transport
2	Air Dispersions Modelling Software	Provision of CALRoads a specialist air dispersions modelling package for predicting air quality impacts of pollutants near roadways.	£2,20 0	Exce ptio n - Rule 6a(i)	Software deemed an integral part of the Leicester, Leicestershire Integrated Transport Model.	Yes	26- May -17	Appr opria te Chief Offic er	ICT	Environment & Transport

3	Land Use	Provision of software	£10,9	Exce	Software deemed an integral	Yes	26-	Appr	ICT	Environment
	Modelling	for use in conjunction	00	ptio	part of the Leicester,		May	opria		& Transport
	Software	with the Leicester,		n -	Leicestershire Integrated		-17	te		
		Leicestershire		Rule	Transport Model.			Chief		
		Integrated Transport		6a(i)				Offic		
		Model - DELTA						er		
		Software.								
4	Travel Demand	Provision of Emme a	£67,0	Exce	Limited supply market.	Yes	26-	Appr	ІСТ	Environment
	Modelling	specialist software	00	ptio			May	opria		& Transport
	Software	which provides a travel		n -			-17	te		
		demand modelling		Rule				Chief		
		system for urban,		6a(i)				Offic		
		regional and national						er		
		transportation								
		forecasting.								
5	After School and	Short Breaks support	£37,2	Exce	Short term arrangement to	Yes	09-	Appr	Education	Children &
	Saturday Clubs	services for parents of	62	ptio	transition into the framework		Apr-	opria	Services	Family
	Short Breaks	disabled children and		n -	agreement.		17	te		Services
	Services for	young people.		Rule				Chief		
	Children and			6(b)				Offic		
	Young People with			(ii)				er		
	SEND									

6	16-19 Careers	Provision of Career	£585,	Exce	Urgent action taken to let a	Yes	13-	<u>Cabi</u>	Education	Children &
	Information,	IAG to 16-19 Year Olds	000	ptio	short term contract for the		Jun-	<u>net</u>	Services	Family
	Advice and	across Leicestershire.		n -	provision of career guidance.		17			Services
	Guidance			Rule						
				6(b)						
				(ii)						
7	Support to Phase	Provision of	£62,0	Exce	Tight delivery timescales to	Yes	12-	Appr	ICT	Chief
	2 of the SIMTEGR8	consultancy services,	00	ptio	meet with the requirements		Dec-	opria		Executives
	Evaluation of	software and		n -	of the funding arrangements		16	te		
	Schemes in the	engagement with		Rule	evaluations needed to be			Chief		
	Better Care Fund	patients as part of the		6(b)	completed by 31 March 2017.			Offic		
		Better Care Fund.		(ii)				er		
8	RECORDER	Provision of software	£22,5	Exce	Only one supplier for	Yes	27-	Appr	ICT	Chief
	software	to record biological	00	ptio	COFNOD available.		Feb-	opria		Executives
		data on fauna and		n -			17	te		
		flora in the County.		Rule				Chief		
				6(b)				Offic		
				(i)				er		

9	Market Research	Provision of services	£125,	Exce	Contract opportunity not	Yes	12-	Appr	Consultan	Chief
	and Public	to conduct market	000	ptio	advertised however, a		Jun-	opria	су	Executives
	Consultation	research and public		n -	restricted competitive		17	te		
	Exercise	consultation.		Rule	process followed due to the			Chief		
				6(b)	sensitivity of some of the			Offic		
				(ii)	elements of work to be			er		
					conducted.					
10	Repairs to parapet	Repairs to parapet	£150,	Exce	Parapet systems are bespoke	Yes	07-	Appr	Building &	Environment
	systems on	systems.	000	ptio	by design, manufacture and		Jul-	opria	Civil	& Transport
	highways			n -	testing and are CE marked.		16	te	Engineeri	
				Rule	The parapets, and their			Chief	ng	
				6(b)	component parts, are not			Offic		
				(i)	interchangeable and			er		
					manufacturers hold the					
					intellectual property rights to					
					them.					
11	Keysoft Solution	Provision of traffic	£24,1	Exce	Provision of proprietary	Yes	24-	Appr	ICT	Environment
	Service Agreement	management, road	92	ptio	material (Software Licences).		Nov-	opria		& Transport
		safety, street lighting,		n -			16	te		
		highway maintenance		Rule				Chief		
		engineering and		6(b)				Offic		
		landscape design		(i)				er		
		software used with								
		AUTOCAD.								
		AUTOCAD.								

12	Hire of Plant with	Provision of plant	£50,0	Exce	Provision of plant equipment	Yes	05-	Appr	Building &	Environment
	Operator	equipment with	00	ptio	with operator on a short term		Dec-	opria	Civil	& Transport
		operator.		n -	basis pending the re-		17	te	Engineeri	
				Rule	procurement of a			Chief	ng	
				6(b)	replacement framework			Offic		
				(i)	agreement.			er		
13	Individual Access	Provision of	£33,8	Exce	Supplier identified following a	Yes	22-	Appr	ICT	Corporate
	Advisor license	consultancy for 'cloud'	00	ptio	compliant procurement		Jul-	opria		Resources
		based solutions and		n -	process through the Crown		16	te		
		services and access to		Rule	Commercial Service G-Cloud			Chief		
		a wide range of		6(b)	Framework agreement.			Offic		
		services including		(i)	However, when finalising the			er		
		specialist analyst			contract Legal Services					
		reports.			identified changes to the					
					framework terms and					
					conditions which are not					
					permitted from a framework					
					agreement perspective. These					
					changes whilst not ideal are					
					acceptable to Leicestershire					
					County Council through a					
					direct award.					

14	Consultancy	Specialist consultancy	£17,0	Exce	Use of a subject matter	Yes	08-	Appr	Consultan	Corporate
	Services - Early	services in relation to	00	ptio	expert in the areas of Early		Sep-	opria	cy and	Resources
	Help, Prevention	further development		n -	Help, Whole Life Disability		16	te	Professio	
	Review, and the	of the Early Help and		Rule	etc.			Chief	nal	
	Whole Life	Prevention Review,		6(b)				Offic	Services	
	Disability project	and the Whole Life		(i)				er		
		Disability project.								
15	Specialist	Provision of specialist	£26,9	Exce	Use of a subject matter	Yes	23-	Appr	Consultan	Corporate
	consultancy	consultancy services in	00	ptio	expert.		Nov-	opria	cy and	Resources
	services-	relation to the		n -			16	te	Professio	
	Alternativery	potential		Rule				Chief	nal	
	Delivery Model	establishment of an		6(b)				Offic	Services	
		Alternative Delivery		(i)				er		
		Model (ADM) for the								
		Recycling and								
		Household Waste Sites								
		(RHWS) project.								
16	Repair and	Provision of repair and	£130,	Exce	Provision of repair and	Yes	02-	Appr	ICT	Environment
	Maintenance of	maintenance services.	000	ptio	maintenance services for		Sep-	opria		& Transport
	Equipment for			n	proprietary material.		16	te		
	Vehicle Tracking			Rule				Chief		
				6(a)				Offic		
				(i)				er		

17	Community Based	Provision of Alcohol	£100,	Exce	Direct award due to a market	Yes	14-	Appr	Healthcar	Public Health
	Services Lot 1 -	Risk Reduction	000	ptio	failure following a		Jun-	opria	e Services	
	Alcohol Risk	Scheme.		n -	competitive exercise. The		17	te		
	<b>Reduction Scheme</b>			Rule	award was necessary to			Chief		
				6	ensure geographical coverage			Offic		
				(b)(i	of service provision under the			er		
				i)	Lot.					
18	Community Based	Supply of Intra Utrine	£523,	Exce	Direct award due to a market	Yes	14-	Appr	Healthcar	Public Health
	Services Lot 3 -	Device/Intra Utrine	000	ptio	failure following a		Jun-	opria	e Services	
	IUD/IUS/SDI	System/ Sub-Dermo		n -	competitive exercise. The		17	te		
		Implants.		Rule	award was necessary to			Chief		
				6	ensure geographical coverage			Offic		
				(b)(i	of service provision under the			er		
				i)	Lot.					
19	Residential	Provision of residential	£202,	Exce	Direct award due to a market	Yes	24-	Appr	Social	Adults and
	Reablement	reablement services	000	ptio	failure following a		Apr-	opria	Care	Communities
		(Peaker Park)		n -	competitive tender exercise.		17	te		
				Rule				Chief		
				6				Offic		
				(b)(i				er		
				)						

20	Supporting	Supporting Parents	£5,92	Exce	Due to a reduction in funding	Yes	28-	Appr	Healthcar	Public Health
	Parents Under 20	Under 20.	9	ptio	the full supporting parents		Jul-	opria	e Services	
				n -	under 20 service has been		16	te		
				Rule	reduced, however, there is			Chief		
				6	still a need to deliver the			Offic		
					service in the short term.			er		
21	Young People's	Young People's Online	£45,0	Exce	Pilot project to enable	Yes	28-	Appr	Healthcar	Public Health
	Online Counselling	Counselling.	00	ptio	commissioners to evaluate		Sep-	opria	e Services	
				n -	service provision.		16	te		
				Rule				Chief		
				6				Offic		
								er		
22	Stop Smoking	Supply of nicotine	£250,	Exce	There is no reasonably	Yes	24-	Appr	Healthcar	Public Health
	Service Contract	substitutes.	000	ptio	satisfactory alternative		Nov-	opria	e Services	
				n -	available due to the fact that		16	te		
				Rule	other distributors only supply			Chief		
				6	to pharmacies and hospitals			Offic		
					and do not supply to local			er		
					authorities.					

			£2,54							
			9,470							
			5,470							
1	Early Support and	Support service for	£160,	Con	Contract extended to allow	Yes	18-	Appr	Education	Children &
1	Early Support and Inclusion for	Support service for parents of disabled	£160, 275	Con trac	Contract extended to allow for a service review to be	Yes	18- May	Appr opria	Education Services	Children & Family
1		parents of disabled				Yes				
1	Inclusion for Children and	parents of disabled children and young		trac t	for a service review to be	Yes	May	opria te		Family
1	Inclusion for Children and Young people with	parents of disabled		trac t Exte	for a service review to be	Yes	May	opria te Chief		Family
1	Inclusion for Children and	parents of disabled children and young		trac t Exte nsio	for a service review to be	Yes	May	opria te Chief Offic		Family
1	Inclusion for Children and Young people with	parents of disabled children and young		trac t Exte nsio n -	for a service review to be	Yes	May	opria te Chief		Family
1	Inclusion for Children and Young people with	parents of disabled children and young		trac t Exte nsio n - Rule	for a service review to be	Yes	May	opria te Chief Offic		Family
1	Inclusion for Children and Young people with	parents of disabled children and young		trac t Exte nsio n -	for a service review to be	Yes	May	opria te Chief Offic		Family
1	Inclusion for Children and Young people with	parents of disabled children and young		trac t Exte nsio n - Rule	for a service review to be	Yes	May	opria te Chief Offic		Family

2	Pavement	Software maintenance	£95,3	Con	Provision of proprietary	Yes	03-	Appr	ICT	Environment
	Management	& support licence for	00	trac	material (Software Licences)		Apr-	opria		& Transport
	System	the Council's		t			17	te		
		Pavement		Exte				Chief		
		Management System (		nsio				Offic		
		MARCHpms)		n -				er		
				Rule						
				30						
				(h)						
2	Demicilian Conc	Futured aviating	(122	Can		Vaa	07	Diree	Casial	A duite 9
3	Domiciliary Care	Extend existing	£133,	Con	Framework Agreement	Yes	07-	Direc	Social	Adults &
	Framework	framework for	881,0	trac	extended as a transitional		Jun-	tor of	Care	Communities
	Extension (call off	domiciliary care	62	t Fute	arrangement to ensure full		17	Corp		
	and contracts)	services until 21 March		Exte	coverage. Due to an			orate		
		2018.		nsio	unforseen tender failure			Reso		
				n -	resulting in loss of coverage			urces		
				Rule	of domiciliary care services in					
				30	parts of Leicestershire.					
				(g)						
4	Government	Provision of key PSN	£3,00	Con	Contract extended pending	Yes	28-	Appr	ІСТ	Corporate
	Connect	services (access to	0	trac	the start of the new offering		Mar-	opria		Resources
	Framework	DWP systems) that are		t	on Gcloud expected around		17	te		
	GCF/Public	required to support		Exte	May/June 2017.			Chief		
	Services Network	statutory services		nsio				Offic		
	PSN Core Services	provided by LCC such		n -				er		
		as Blue Badges, as well		Rule						
		as our GCSX email		30						
		connectivity.		(g)						
				(0)						

5	Community	Provision of	£410,	Con	To allow time to carry out	Yes	22-	Appr	Social	Adults and
	Assessment Team	community	151	trac	further work in terms of		Feb-	opria	Care	Communities
	(CAT)	assessment services .		t	alignment with the Lightbulb		17	te		
				Exte	model including work with			Chief		
				nsio	the councils of			Offic		
				n -	Harborough/Hinckley.			er		
				Rule						
				30						
				(c )						
6	Orientation,	Provision of	£108,	Con	Short term extension to align	Yes	22-	Appr	Education	Children &
	mobility,	orientation, mobility,	390	trac	the contract with the		Sep-	opria	Services	Family
	rehabilitation and	rehabilitation and life		t	academic sessions.		16	te		Services
	life skills services	skills services to		Exte				Chief		
	to visually	visually impaired		nsio				Offic		
	impaired children	children and young		n -				er		
	and young people	people.		Rule						
	(VISTA)			30						
				(g)						
7	TrafficMaster &	DfT Trafficmaster data	£7,25	Con	Provision of proprietary	Yes	02-	Appr	Building &	Environment
	Strat-e-gis	is an extremely rich	1	trac	material (Software Licences)		Aug-	opria	Civil	& Transport
	C C	dataset, for which		t			16	te	Engineeri	
		Mott MacDonald		Exte				Chief	ng	
		provide a service to		nsio				Offic	0	
		extract journey time		n -				er		
		data for Leicester &		Rule						
		Leicestershire		30						
				(h)						
				17						

8	TRICS Online	Specialist database	£12,2	Con	Provision of proprietary	Yes	02-	Appr	Building &	Environment
	database	which provides	50	trac	material (Proprietary		Aug-	opria	Civil	& Transport
		development trip rates		t	Database)		16	te	Engineeri	
		according to size,		Exte				Chief	ng	
		location and land-use.		nsio				Offic		
		The database is		n -				er		
		provided by TRICS		Rule						
		Consortium Limited		30						
				(h)						
9	Insurance	Provision of insurance	£468,	Con	To allow sufficient time for	Yes	24-	Appr	Consultan	Corporato
9	Brokerage	brokerage services	£468, 000	trac	the renewal of LAIS	res		Appr		Corporate Resources
	Services	DIORETAGE SETVICES	000	t	agreements and insurance		Aug- 16	opria te	cy and Professio	Resources
	Services			Exte	covers		10	Chief	nal	
				nsio	covers			Offic	Services	
				n -				er	Services	
				Rule				ei		
				30						
				(h)						
				(11)						
10	Modgov	Provision of a	£144,	Con	Provision of proprietary	Yes	27-	Appr	ICT	Chief
		committee	000	trac	material (Software Licences)		Feb-	opria		Executives
		management system		t			17	te		
		for democratic		Exte				Chief		
		services.		nsio				Offic		
				n -				er		
				Rule						
				30						
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£135,				
289,6				
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