

**APPENDIX A- CPR APPROVALS 1 JULY 2016 TO 30 JUNE 2017**

<b>Ref No.</b>	<b>Contract Title</b>	<b>Contract Description (if required)</b>	<b>Total Contract Value (£)</b>	<b>Approval Type</b>	<b>Rationale</b>	<b>Approved? (Y/N)</b>	<b>Approval Date</b>	<b>Approved By</b>	<b>Category Group</b>	<b>Department</b>
1	Road Traffic Accident Data Management System	Provision of annual Maintenance for AccsMap & 10 year user licence.	£79,787	Exception - Rule 6a(i)	Provision of proprietary material (Software Licences).	Yes	10-May-17	Appropriate Chief Officer	ICT	Environment & Transport
2	Air Dispersions Modelling Software	Provision of CALRoads a specialist air dispersions modelling package for predicting air quality impacts of pollutants near roadways.	£2,200	Exception - Rule 6a(i)	Software deemed an integral part of the Leicester, Leicestershire Integrated Transport Model.	Yes	26-May-17	Appropriate Chief Officer	ICT	Environment & Transport

3	Land Use Modelling Software	Provision of software for use in conjunction with the Leicester, Leicestershire Integrated Transport Model - DELTA Software.	£10,900	Exception - Rule 6a(i)	Software deemed an integral part of the Leicester, Leicestershire Integrated Transport Model.	Yes	26-May-17	Appropriate Chief Officer	ICT	Environment & Transport
4	Travel Demand Modelling Software	Provision of Emma a specialist software which provides a travel demand modelling system for urban, regional and national transportation forecasting.	£67,000	Exception - Rule 6a(i)	Limited supply market.	Yes	26-May-17	Appropriate Chief Officer	ICT	Environment & Transport
5	After School and Saturday Clubs Short Breaks Services for Children and Young People with SEND	Short Breaks support services for parents of disabled children and young people.	£37,262	Exception - Rule 6(b)(ii)	Short term arrangement to transition into the framework agreement.	Yes	09-Apr-17	Appropriate Chief Officer	Education Services	Children & Family Services

6	16-19 Careers Information, Advice and Guidance	Provision of Career IAG to 16-19 Year Olds across Leicestershire.	£585,000	Exception - Rule 6(b) (ii)	Urgent action taken to let a short term contract for the provision of career guidance.	Yes	13-Jun-17	<a href="#">Cabinet</a>	Education Services	Children & Family Services
7	Support to Phase 2 of the SIMTEGR8 Evaluation of Schemes in the Better Care Fund	Provision of consultancy services, software and engagement with patients as part of the Better Care Fund.	£62,000	Exception - Rule 6(b) (ii)	Tight delivery timescales to meet with the requirements of the funding arrangements evaluations needed to be completed by 31 March 2017.	Yes	12-Dec-16	Appropriate Chief Officer	ICT	Chief Executives
8	RECORDER software	Provision of software to record biological data on fauna and flora in the County.	£22,500	Exception - Rule 6(b) (i)	Only one supplier for COFNOD available.	Yes	27-Feb-17	Appropriate Chief Officer	ICT	Chief Executives

9	Market Research and Public Consultation Exercise	Provision of services to conduct market research and public consultation.	£125,000	Exception - Rule 6(b) (ii)	Contract opportunity not advertised however, a restricted competitive process followed due to the sensitivity of some of the elements of work to be conducted.	Yes	12-Jun-17	Appropriate Chief Officer	Consultancy	Chief Executives
10	Repairs to parapet systems on highways	Repairs to parapet systems.	£150,000	Exception - Rule 6(b) (i)	Parapet systems are bespoke by design, manufacture and testing and are CE marked. The parapets, and their component parts, are not interchangeable and manufacturers hold the intellectual property rights to them.	Yes	07-Jul-16	Appropriate Chief Officer	Building & Civil Engineering	Environment & Transport
11	Keysoft Solution Service Agreement	Provision of traffic management, road safety, street lighting, highway maintenance engineering and landscape design software used with AUTOCAD.	£24,192	Exception - Rule 6(b) (i)	Provision of proprietary material (Software Licences).	Yes	24-Nov-16	Appropriate Chief Officer	ICT	Environment & Transport

12	Hire of Plant with Operator	Provision of plant equipment with operator.	£50,000	Exception - Rule 6(b) (i)	Provision of plant equipment with operator on a short term basis pending the re-procurement of a replacement framework agreement.	Yes	05-Dec-17	Appropriate Chief Officer	Building & Civil Engineering	Environment & Transport
13	Individual Access Advisor license	Provision of consultancy for 'cloud' based solutions and services and access to a wide range of services including specialist analyst reports.	£33,800	Exception - Rule 6(b) (i)	Supplier identified following a compliant procurement process through the Crown Commercial Service G-Cloud Framework agreement. However, when finalising the contract Legal Services identified changes to the framework terms and conditions which are not permitted from a framework agreement perspective. These changes whilst not ideal are acceptable to Leicestershire County Council through a direct award.	Yes	22-Jul-16	Appropriate Chief Officer	ICT	Corporate Resources

14	Consultancy Services - Early Help, Prevention Review, and the Whole Life Disability project	Specialist consultancy services in relation to further development of the Early Help and Prevention Review, and the Whole Life Disability project.	£17,000	Exception - Rule 6(b) (i)	Use of a subject matter expert in the areas of Early Help, Whole Life Disability etc.	Yes	08-Sep-16	Appropriate Chief Officer	Consultancy and Professional Services	Corporate Resources
15	Specialist consultancy services- Alternativery Delivery Model	Provision of specialist consultancy services in relation to the potential establishment of an Alternative Delivery Model (ADM) for the Recycling and Household Waste Sites (RHWS) project.	£26,900	Exception - Rule 6(b) (i)	Use of a subject matter expert.	Yes	23-Nov-16	Appropriate Chief Officer	Consultancy and Professional Services	Corporate Resources
16	Repair and Maintenance of Equipment for Vehicle Tracking	Provision of repair and maintenance services.	£130,000	Exception Rule 6(a) (i)	Provision of repair and maintenance services for proprietary material.	Yes	02-Sep-16	Appropriate Chief Officer	ICT	Environment & Transport

17	Community Based Services Lot 1 - Alcohol Risk Reduction Scheme	Provision of Alcohol Risk Reduction Scheme.	£100,000	Exception - Rule 6 (b)(i)	Direct award due to a market failure following a competitive exercise. The award was necessary to ensure geographical coverage of service provision under the Lot.	Yes	14-Jun-17	Appropriate Chief Officer	Healthcare Services	Public Health
18	Community Based Services Lot 3 - IUD/IUS/SDI	Supply of Intra Utrine Device/ Intra Utrine System/ Sub-Dermo Implants.	£523,000	Exception - Rule 6 (b)(i)	Direct award due to a market failure following a competitive exercise. The award was necessary to ensure geographical coverage of service provision under the Lot.	Yes	14-Jun-17	Appropriate Chief Officer	Healthcare Services	Public Health
19	Residential Reablement	Provision of residential reablement services (Peaker Park)	£202,000	Exception - Rule 6 (b)(i)	Direct award due to a market failure following a competitive tender exercise.	Yes	24-Apr-17	Appropriate Chief Officer	Social Care	Adults and Communities

20	Supporting Parents Under 20	Supporting Parents Under 20.	£5,929	Exception - Rule 6	Due to a reduction in funding the full supporting parents under 20 service has been reduced, however, there is still a need to deliver the service in the short term.	Yes	28-Jul-16	Appropriate Chief Officer	Healthcare Services	Public Health
21	Young People's Online Counselling	Young People's Online Counselling.	£45,000	Exception - Rule 6	Pilot project to enable commissioners to evaluate service provision.	Yes	28-Sep-16	Appropriate Chief Officer	Healthcare Services	Public Health
22	Stop Smoking Service Contract	Supply of nicotine substitutes.	£250,000	Exception - Rule 6	There is no reasonably satisfactory alternative available due to the fact that other distributors only supply to pharmacies and hospitals and do not supply to local authorities.	Yes	24-Nov-16	Appropriate Chief Officer	Healthcare Services	Public Health



			£2,549,470							
1	Early Support and Inclusion for Children and Young people with SEND	Support service for parents of disabled children and young people.	£160,275	Contract Extension - Rule 30 (h)	Contract extended to allow for a service review to be undertaken.	Yes	18-May-17	Appropriate Chief Officer	Education Services	Children & Family Services

2	Pavement Management System	Software maintenance & support licence for the Council's Pavement Management System ( MARCHpms)	£95,300	Contract Extension - Rule 30 (h)	Provision of proprietary material (Software Licences)	Yes	03-Apr-17	Appropriate Chief Officer	ICT	Environment & Transport
3	Domiciliary Care Framework Extension (call off and contracts)	Extend existing framework for domiciliary care services until 21 March 2018.	£133,881,062	Contract Extension - Rule 30 (g)	Framework Agreement extended as a transitional arrangement to ensure full coverage. Due to an unforeseen tender failure resulting in loss of coverage of domiciliary care services in parts of Leicestershire.	Yes	07-Jun-17	Director of Corporate Resources	Social Care	Adults & Communities
4	Government Connect Framework GCF/Public Services Network PSN Core Services	Provision of key PSN services (access to DWP systems) that are required to support statutory services provided by LCC such as Blue Badges, as well as our GCSX email connectivity.	£3,000	Contract Extension - Rule 30 (g)	Contract extended pending the start of the new offering on Gcloud expected around May/June 2017.	Yes	28-Mar-17	Appropriate Chief Officer	ICT	Corporate Resources

5	Community Assessment Team (CAT)	Provision of community assessment services .	£410,151	Contract Extension - Rule 30 (c)	To allow time to carry out further work in terms of alignment with the Lightbulb model including work with the councils of Harborough/Hinckley.	Yes	22-Feb-17	Appropriate Chief Officer	Social Care	Adults and Communities
6	Orientation, mobility, rehabilitation and life skills services to visually impaired children and young people (VISTA)	Provision of orientation, mobility, rehabilitation and life skills services to visually impaired children and young people.	£108,390	Contract Extension - Rule 30 (g)	Short term extension to align the contract with the academic sessions.	Yes	22-Sep-16	Appropriate Chief Officer	Education Services	Children & Family Services
7	TrafficMaster & Strat-e-gis	DfT Trafficmaster data is an extremely rich dataset, for which Mott MacDonald provide a service to extract journey time data for Leicester & Leicestershire	£7,251	Contract Extension - Rule 30 (h)	Provision of proprietary material (Software Licences)	Yes	02-Aug-16	Appropriate Chief Officer	Building & Civil Engineering	Environment & Transport

8	TRICS Online database	Specialist database which provides development trip rates according to size, location and land-use. The database is provided by TRICS Consortium Limited	£12,250	Contract Extension - Rule 30 (h)	Provision of proprietary material (Proprietary Database)	Yes	02-Aug-16	Appropriate Chief Officer	Building & Civil Engineering	Environment & Transport
9	Insurance Brokerage Services	Provision of insurance brokerage services	£468,000	Contract Extension - Rule 30 (h)	To allow sufficient time for the renewal of LAIS agreements and insurance covers	Yes	24-Aug-16	Appropriate Chief Officer	Consultancy and Professional Services	Corporate Resources
10	Modgov	Provision of a committee management system for democratic services.	£144,000	Contract Extension - Rule 30 (g)	Provision of proprietary material (Software Licences)	Yes	27-Feb-17	Appropriate Chief Officer	ICT	Chief Executives

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